

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,032.0	6,909.0	6,806.0
Pupils On Roll Special Ed Full-Time	993.0	1,057.0	1,057.0
Pupils On Roll Special Ed Shared-Time	13.0	3.0	3.0
Pupils On Roll SUBTOTAL	8,038.0	7,969.0	7,866.0
Pupils in Private School Placements	74.0	65.5	65.5
Pupils Sent to Other Districts Regular	0.0	5.0	5.0
Pupils Sent to Other Districts Special Ed	24.0	15.0	15.0
Pupils Received	107.0	100.0	100.0
Pupils in State Facilities	2.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	137,763,672	143,031,801	145,825,281
Total Tuition	10-1300	350,496	380,000	470,000
Rents And Royalties	10-1910	272,466	265,000	283,375
Unrestricted Miscellaneous Revenues	10-1XXX	248,892	82,500	77,500
Other Restricted Miscellaneous Revenues	10-1XXX	161,158	175,125	140,000
Subtotal - Revenues From Local Sources		138,796,684	143,934,426	146,796,156
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	345,809	392,872	392,872
Extraordinary Aid	10-3131	2,485,188	2,236,682	2,236,669
Categorical Special Education Aid	10-3132	3,302,952	3,256,758	3,256,758
Categorical Security Aid	10-3177	136,223	154,816	154,816
Parcc Readiness Aid	10-3181	0	80,715	80,715
Per Pupil Growth Aid	10-3182	0	80,715	80,715
Professional Learning Community Aid	10-3183	0	76,870	76,870
Other State Aids	10-3XXX	226,955	53,087	58,974
Subtotal - Revenues From State Sources		6,497,127	6,332,515	6,338,389
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	85,215	73,195	80,880
Subtotal - Revenues From Federal Sources		85,215	73,195	80,880
Budgeted Fund Balance - Operating Budget	10-303	0	1,300,000	2,000,000
Withdrawal From Cap Res-For Local Share	10-307	0	787,314	0
Other Financing Sources	10-5XXX	1,381	0	0
Adjustment For Prior Year Encumbrances		0	102,627	0
Actual Revenues (Over)/Under Expenditures		909,504	0	0
Total Operating Budget		146,289,911	152,530,077	155,215,425

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	107,928	261,920	0
Total Revenues From Local Sources	20-1XXX	107,928	261,920	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	581,520	662,894	563,700
Total Revenues From State Sources		581,520	662,894	563,700
Revenues from Federal Sources:				
Title I	20-4411-4416	313,408	469,042	510,000
Title II	20-4451-4455	137,310	310,478	102,000
Title III	20-4491-4494	73,025	74,978	59,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,028,128	1,931,823	1,532,866
Vocational Education	20-4430	0	32,720	28,000
Other	20-4XXX	38,284	0	0
Total Revenues From Federal Sources		2,590,155	2,819,041	2,231,866
Total Grants And Entitlements		3,279,603	3,743,855	2,795,566
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,784,800	3,356,975	3,359,475
Total Revenues From Local Sources		3,784,800	3,356,975	3,359,475
Total Local Repayment Of Debt		3,784,800	3,356,975	3,359,475
Actual Revenues (Over)/Under Expenditures		33,975	0	0
Total Repayment Of Debt		3,818,775	3,356,975	3,359,475
Total Revenues/Sources		153,388,289	159,630,907	161,370,466
Total Revenues/Sources Net of Transfers		153,388,289	159,630,907	161,370,466

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	43,098,011	44,494,372	45,939,291
Special Education - Instruction	11-2XX-100-XXX	10,167,171	11,821,077	12,551,271
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,734,705	2,023,178	1,922,378
Bilingual Education - Instruction	11-240-100-XXX	652,482	709,416	800,083
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	742,081	776,164	794,857
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,204,506	2,427,452	2,437,202
Before/After School Programs	11-421-XXX-XXX	21,675	16,050	20,000
Summer School	11-422-XXX-XXX	306,938	310,003	280,700
Instructional Alternative Ed Program	11-423-XXX-XXX	96,839	114,849	155,849
Community Services Programs/Operations	11-800-330-XXX	254,575	270,000	274,490
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,161,154	5,305,218	4,987,205
Undist. Expenditures - Health Services	11-000-213-XXX	1,685,370	1,691,490	1,715,665
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,901,944	3,182,843	3,496,190
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,372,122	3,447,329	3,019,421
Undist. Expenditures - Guidance	11-000-218-XXX	3,197,742	3,369,224	3,420,055
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,030,520	2,961,845	3,141,684
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	608,193	1,076,650	1,082,138
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,504,879	1,461,555	1,432,060
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	296,069	488,579	433,015
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,403,870	1,411,964	1,352,402
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,626,334	5,697,275	5,674,552
Undist. Expend. - Central Services	11-000-251-XXX	1,491,497	1,429,796	1,444,306
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,549,262	1,647,114	1,472,376
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	14,271,917	14,649,876	14,375,652
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,726,118	5,914,872	6,169,714
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,430,992	34,270,939	35,424,785

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	20,000
Total Undistributed Expenditures		84,257,983	88,036,569	88,661,220
Total General Current Expense		143,536,966	150,999,130	153,837,341
Capital Expenditures:				
Equipment	12-XXX-XXX-730	309,522	77,578	90,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,007,701	1,372,111	1,243,755
Capital Reserve - Transfer To Capital Projects	12-000-400-931	347,900	0	0
Total Capital Outlay		2,665,123	1,449,689	1,333,755
Transfer Of Funds To Charter Schools	10-000-100-56X	66,474	81,258	44,329
General Fund Contribution To SBB	10-000-520-930	21,348	0	0
General Fund Grand Total		146,289,911	152,530,077	155,215,425
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	107,928	261,920	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	70,884	77,757	66,100
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	184,592	224,812	191,100
Nonpublic Handicapped Services	20-XXX-XXX-XXX	142,640	109,651	93,200
Nonpublic Nursing Services	20-XXX-XXX-XXX	140,187	138,600	118,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,217	35,074	29,800
Nonpublic Security Aid	20-XXX-XXX-XXX	0	77,000	65,500
Other	20-XXX-XXX-XXX	1,000	0	0
Total Other State Projects		581,520	662,894	563,700
Total State Projects	20-XXX-XXX-XXX	581,520	662,894	563,700
Federal Projects:				
Title I	20-XXX-XXX-XXX	313,408	469,042	510,000
Title II	20-XXX-XXX-XXX	137,310	310,478	102,000
Title III	20-XXX-XXX-XXX	73,025	74,978	59,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,028,128	1,931,823	1,532,866

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Vocational Education	20-XXX-XXX-XXX	0	32,720	28,000
Other	20-XXX-XXX-XXX	38,284	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,590,155	2,819,041	2,231,866
Total Special Revenue Funds		3,279,603	3,743,855	2,795,566
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,818,775	3,356,975	3,359,475
Total Debt Service Funds		3,818,775	3,356,975	3,359,475
Total Expenditures/Appropriations		153,388,289	159,630,907	161,370,466
Total Expenditures Net of Transfers		153,388,289	159,630,907	161,370,466

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	6,106,310	4,743,596	3,443,596	1,960,467
--Repayment of Debt	33,975	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,605,801	1,761,901	974,587	974,587
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	516,871	516,871	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,871	\$16,528	\$16,942	\$17,550	\$18,149
Total Classroom Instruction	\$9,046	\$9,304	\$9,612	\$10,067	\$10,579
Classroom-Salaries and Benefits	\$8,763	\$8,880	\$9,081	\$9,535	\$9,891
Classroom-General Supplies and Textbooks	\$148	\$215	\$299	\$302	\$466
Classroom-Purchased Services	\$135	\$208	\$232	\$230	\$222
Total Support Services	\$2,676	\$2,877	\$2,941	\$2,934	\$2,993
Support Services-Salaries and Benefits	\$2,449	\$2,625	\$2,661	\$2,616	\$2,659
Total Administrative Costs	\$1,657	\$1,613	\$1,612	\$1,661	\$1,661
Administration Salaries and Benefits	\$1,385	\$1,375	\$1,365	\$1,400	\$1,433
Total Operations and Maintenance of Plant	\$1,868	\$2,067	\$2,079	\$2,159	\$2,159
Operations and Maintenance-Salaries and Benefits	\$1,085	\$1,106	\$1,123	\$1,172	\$1,193
Board Contribution to Food Services	\$8	\$0	\$4	\$4	\$3
Total Extracurricular Costs	\$420	\$466	\$491	\$511	\$524
Total Equipment Costs	\$18	\$39	\$0	\$10	\$11
Legal Costs	\$29	\$41	\$26	\$44	\$37
Employee Benefits as a percentage of salaries*	35.75%	35.29%	37.71%	37.48%	38.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	6500	MULTIPLY DISABLED PROGRAM	60,000	NEW PROGRAM/TEACHER FOR 2017/18
1	2000	PRESCHOOL PROGRAMS	384,000	TWO NEW PROGRAMS FOR THE 2017/18 SCHOOL YEAR; 2 TEACHERS; TEN PARAPROFESSIONALS; SUPPLIES
1	4520	MULTIPLY DISABLED PROGRAM	138,000	SIX PARAPROFESSIONALS FOR NEW PROGRAM
1	4600	MULTIPLY DISABLED PROGRAM	17,000	SUPPLIES FOR NEW PROGRAM
1	150	SPECIAL EDUCATION PROGRAMS	100,000	Tuition for students received from other districts
1	180	SUMMER SCHOOL TUITION	20,000	DECREASE FROM PRIOR YEAR
1	260	PERMITS FOR USE OF FACILITIES	283,375	RENTAL OF FACILITIES TO OUTSIDE ORGANIZATIONS AND TOWNSHIP LIBRARY
1	300	VARIOUS SOURCES	77,500	GATE RECEIPTS/PARKING PASSES/ICE HOCKEY
1	350	VARIOUS	140,000	ERATE FUNDING/INTEREST ON INVESTMENTS AND MISCELLANEOUS
1	500	STATE AID	58,974	NONPUBLIC TRANSPORTATION AID
1	765	STATE AID	565,700	NONPUBLIC TEXTBOOK, NURSING, TECHNOLOGY, SECURITY, AUXILIARY AND HANDICAPPED
1	170	PRESCHOOL DISABILITIES PROGRAM	350,000	ADDING TWO ADDITIONAL PROGRAMS FOR PARENTS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	PASSAIC COUNTY EDUCATIONAL SERVICES COMMISSION-AGREEMENT TO PROVIDE SUMMER HS AND ESY PROGRAMS	0
Staffing - Other	TOWNSHIP OF WAYNE - SHARED COST FOR LIBRARY AIDE	0
Staffing - Other	TOWNSHIP OF WAYNE - SHARED COST FOR RESOURCE OFFICERS AT HIGH SCHOOL	0
Others	TOWNSHIP OF WAYNE - NORTH COVE LOCATION, SENIOR CITIZEN CENTER	0
Others	TOWNSHIP OF WAYNE - DISTRICT PROVIDES PRINTING SERVICES	0
Others	TOWNSHIP OF WAYNE - SHARED COST OF TURF FIELDS	0
Others	AGREEMENTS WITH LOCAL ENTITIES FOR RENTAL OF PARKING LOT SPACES/ACCESS	0
Others	TOWNSHIP OF WAYNE - RENTAL OF SPACE FOR LIBRARY ANNEX	0
Others	TOWNSHIP OF WAYNE - EMERGENCY BACK UP SHELTER INCLUDING TECHNOLOGY SUPPORT	0
Others	TOWNSHIP OF WAYNE - EMERGENCY TREE TRIMMING/PARKING LOT AND STREET SWEEPING	0
Others	TOWNSHIP OF WAYNE - ASPHALT PAVING, FUEL AND MAINTENANCE OF GROUNDS	0
Others	TOWNSHIP OF WAYNE - DISTRICT PROVIDES TOWNSHIP WITH MAINTENANCE WORK	0
Others	TOWNSHIP OF WAYNE - RADIO SYSTEM	0
Others	TRANSPORTATION COOPERATIVES WITH OTHER DISTRICTS FOR SPECIAL EDUCATION TRANSPORTATION	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	144,428,541
(B) Estimated Net Taxable Valuation (as of 01/06/17)	5,263,065,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.7442
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	147,788,016
(E) Estimated Net Taxable Valuation (as of 01/06/17)	5,263,065,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.8080

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	144,428,541
(H) Estimated Equalized Valuation (as of 10/01/16)	9,927,037,094
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4549
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	147,788,016
(K) Estimated Equalized Valuation (as of 10/01/16)	9,927,037,094
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.4887

NAME=Borchard, Joe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused/Accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Borchard, Joe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Celentano, John

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology
Base Annual Salary Amount	\$85,647
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celentano, John

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cerilli-Levine, Erica

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assistant Director/Studen
Base Annual Salary Amount	\$115,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cerilli-Levine, Erica

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clark, Paula

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Compliance
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued/unused
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark, Paula

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=D'Andrea, Emidio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=D'Andrea, Emidio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fennel, Darryl

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$122,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fennel, Darryl

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fioravati, Suzanne

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology
Base Annual Salary Amount	\$76,697
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fioravati, Suzanne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joy, Kevin

CATEGORY	MEASURE
Job Title	Other
Job Title II	Project Controls Speciali
Base Annual Salary Amount	\$77,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joy, Kevin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Liskiewicz, Toni

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$168,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Liskiewicz, Toni

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maso, John

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$158,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maso, John

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Najem, Ghassan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$95,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,340
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued/unused
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Najem, Ghassan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Olivo, Claudia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Specialist
Base Annual Salary Amount	\$123,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Olivo, Claudia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Polise, Nicholas

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Info Systems
Base Annual Salary Amount	\$108,463
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Polise, Nicholas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Reichman, Donna

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Elementary Diretor
Base Annual Salary Amount	\$142,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maxavailable
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Reichman, Donna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Reinknecht, Michael

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Student Suppo
Base Annual Salary Amount	\$145,656
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued/unused
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Reinknecht, Michael

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Schoening, Nicole

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst SBA/BS
Base Annual Salary Amount	\$119,708
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Schoening, Nicole

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Skibitski, Richard

CATEGORY	MEASURE
Job Title	Other
Job Title II	Fleet Maintenance Mgr
Base Annual Salary Amount	\$96,614
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/30/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Skibitski, Richard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Toback, Mark

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,360
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued/unused
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Toback, Mark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Wache, Robert

CATEGORY	MEASURE
Job Title	Other
Job Title II	Exec Mgr-Facilities
Base Annual Salary Amount	\$119,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wache, Robert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Weir, Maureen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Secondary Director
Base Annual Salary Amount	\$170,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/20/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused/accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Weir, Maureen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	