

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	7,192	7,145	7,345
Pupils On Roll - Special Full-Time	1,236	1,197	1,215
Pupils On Roll - Special Shared-Time	0	9	0
Subtotal - Pupils On Roll	8,428	8,351	8,560
Private School Placements	62	70	74
Pupils Sent to Other Districts-Reg Prog	1	1	0
Pupils Sent to Other Dists-Spec Ed Prog	17	18	13
Pupils Received	2	75	0
Pupils in State Facilities	2	3	3

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	127,268,166	130,459,943	132,926,961
Total Tuition	10-1300	262,215	265,500	225,500
Rents And Royalties	10-1910	329,704	0	160,000
Unrestricted Miscellaneous Revenues	10-1XXX	490,914	359,113	229,450
Advertising Fees - School Buses	10-1992	0	125,000	75,000
Interest Earned On Capital Reserve Funds	10-1XXX	353	0	250
Other Restricted Miscellaneous Revenues	10-1XXX	0	236,113	155,000
Subtotal - Revenues From Local Sources		128,351,352	131,445,669	133,772,161
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	415,948	345,809	345,809
Extraordinary Aid	10-3131	2,300,541	2,217,296	2,185,514
Categorical Special Education Aid	10-3132	3,305,006	3,302,952	3,302,952
Categorical Security Aid	10-3177	127,696	136,223	136,223
Other State Aids	10-3XXX	0	63,487	251,430
Subtotal - Revenues From State Sources		6,149,191	6,065,767	6,221,928
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	73,101	62,000	58,898
Education Jobs Fund	18-4522	575	0	0
Subtotal - Revenues From Federal Sources		73,676	62,000	58,898
Budgeted Fund Balance - Operating Budget	10-303	0	3,516,689	3,600,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	409,533
Transfers From Other Funds	10-5200	545,683	0	0
Adjustment For Prior Year Encumbrances		0	971,188	0
Actual Revenues (Over)/Under Expenditures		-802,330	0	0
Total Operating Budget		134,317,572	142,061,313	144,062,520

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	64,790	0	0
Total Revenues From Local Sources	20-1XXX	64,790	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	423,717	459,207	416,779
Total Revenues From State Sources		423,717	459,207	416,779
Revenues from Federal Sources:				
Title I	20-4411-4416	604,720	475,076	197,500
Title II	20-4451-4455	154,115	97,870	121,063
Title III	20-4491-4494	34,205	27,524	32,619
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,923,835	1,608,268	1,702,146
Vocational Education	20-4430	37,146	39,717	39,930
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	130,636	0	0
Total Revenues From Federal Sources		2,884,657	2,248,455	2,093,258
Total Grants And Entitlements		3,373,164	2,707,662	2,510,037
Repayment of Debt:				
Transfers From Other Funds	40-5200	41,378	0	0
Other Financing Sources	40-5xxx	231,086	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,129,125	4,038,292	3,798,160
Total Revenues From Local Sources		4,129,125	4,038,292	3,798,160
Budgeted Fund Balance	40-303	0	0	45,695
Total Local Repayment Of Debt		4,401,589	4,038,292	3,843,855
Actual Revenues (Over)/Under Expenditures		-40,193	0	0
Total Repayment Of Debt		4,361,396	4,038,292	3,843,855

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		142,052,132	148,807,267	150,416,412
Total Revenues/Sources Net of Transfers		142,052,132	148,807,267	150,416,412

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	41,187,654	41,320,737	42,362,108
Special Education - Instruction	11-2XX-100-XXX	9,261,949	9,647,583	10,115,345
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,901,517	2,444,512	2,326,005
Bilingual Education - Instruction	11-240-100-XXX	412,373	464,415	560,671
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	660,480	637,904	662,260
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,120,395	2,067,516	2,206,181
Summer School	11-422-XXX-XXX	281,124	290,000	289,000
Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	100,000
Community Services Programs/Operations	11-800-330-XXX	232,732	240,692	246,748
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,879,842	4,162,397	4,880,709
Undist. Expenditures - Health Services	11-000-213-XXX	1,472,132	1,568,377	1,623,128
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,646,853	2,911,889	2,990,680
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,450,059	3,849,963	3,924,465
Undist. Expenditures - Guidance	11-000-218-XXX	2,985,609	3,152,470	3,262,248
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,372,805	2,554,401	2,674,806
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,883,267	671,498	677,084
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,298,394	1,449,560	1,398,400
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	59,754	137,715	68,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,589,535	1,627,556	1,530,811
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,854,231	6,091,691	5,910,609
Undist. Expend. - Central Services	11-000-251-XXX	1,242,327	1,287,718	1,402,002
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,402,867	1,408,897	1,793,720
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,612,012	13,724,056	13,853,394
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,763,673	5,350,315	5,816,949
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,650,293	33,791,849	32,567,863
Total Undistributed Expenditures		77,163,653	83,740,352	84,375,468

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		133,221,877	140,853,711	143,243,786
Capital Expenditures:				
Equipment	12-XXX-XXX-730	54,419	69,432	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,040,171	1,103,519	383,284
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	409,533
Interest Deposit To Capital Reserve	10-604	0	0	250
Total Capital Outlay		1,094,590	1,172,951	793,067
Transfer Of Funds To Charter Schools	10-000-100-56X	1,105	34,651	25,667
General Fund Grand Total		134,317,572	142,061,313	144,062,520
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,790	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	55,928	53,448	68,023
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	132,169	161,905	105,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	127,769	149,944	122,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	87,275	74,184	96,953
Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,576	19,726	24,803
Total Other State Projects		423,717	459,207	416,779
Total State Projects	20-XXX-XXX-XXX	423,717	459,207	416,779
Federal Projects:				
Title I	20-XXX-XXX-XXX	604,720	475,076	197,500
Title II	20-XXX-XXX-XXX	154,115	97,870	121,063
Title III	20-XXX-XXX-XXX	34,205	27,524	32,619
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,923,835	1,608,268	1,702,146
Vocational Education	20-XXX-XXX-XXX	37,146	39,717	39,930
Other	20-XXX-XXX-XXX	130,636	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,884,657	2,248,455	2,093,258
Total Special Revenue Funds		3,373,164	2,707,662	2,510,037

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,361,396	4,038,292	3,843,855
Total Debt Service Funds		4,361,396	4,038,292	3,843,855
Total Expenditures/Appropriations		142,052,132	148,807,267	150,416,412
Total Expenditures Net of Transfers		142,052,132	148,807,267	150,416,412

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	6,186,322	5,381,437	4,872,767	2,821,803
--Repayment of Debt	5,502	45,695	45,695	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,149,037	1,489,837	1,489,837	1,080,554
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,141,689	1,916,207	774,518	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,058	\$14,687	\$15,370	\$15,738	\$15,488
Total Classroom Instruction	\$8,174	\$8,414	\$8,798	\$8,919	\$8,806
Classroom-Salaries and Benefits	\$7,954	\$7,959	\$8,364	\$8,546	\$8,533
Classroom-General Supplies and Textbooks	\$150	\$143	\$180	\$184	\$140
Classroom-Purchased Services	\$70	\$312	\$254	\$189	\$133
Total Support Services	\$2,353	\$2,531	\$2,669	\$2,606	\$2,567
Support Services-Salaries and Benefits	\$2,147	\$2,300	\$2,416	\$2,300	\$2,326
Total Administrative Costs	\$1,329	\$1,393	\$1,424	\$1,651	\$1,604
Administration Salaries and Benefits	\$1,136	\$1,184	\$1,227	\$1,417	\$1,345
Total Operations and Maintenance of Plant	\$1,677	\$1,763	\$1,891	\$1,957	\$1,906
Operations and Maintenance-Salaries and Benefits	\$995	\$1,017	\$1,076	\$1,101	\$1,070
Board Contribution to Food Services	\$16	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$358	\$422	\$410	\$419	\$423
Total Equipment Costs	\$10	\$6	\$0	\$8	\$0
Legal Costs	\$46	\$48	\$44	\$50	\$38
Employee Benefits as a percentage of salaries*	34.75%	37.27%	39.57%	39.69%	36.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	State paid tuition student	18000.00	HS regular education student
1	260	Facility Use Rentals	160000.00	Facility use by Before and After Care Program; rental of space and fields
1	140	Parental tuition for students enrolled in our PSH programs	182500.00	Integrated PSH program
1	765	Non Public Textbooks	68023.00	Textbooks
1	500	NP Transportation Aid	60483.00	Additional transportation aid
1	300	Interest, Parking fees, Erate, Ice Hockey participation fees, and Environmental Camp fees	223350.00	General fund interest, High School parking fees, Erate, fees charged for ice hockey, and fees charged for Grade 5 students to attend environmental camp
1	350	Special Education Summer School	25000.00	Share in profit from summer ESY program that is run for us by PCESC
2	350	Income from print shop	75000.00	Fees charged to outside groups for printing in our print shop
2	765	Chapter 192	227000.00	NP services
2	500	State Aid	161430.00	PARCC and Student Growth aid
3	350	Library rental	30000.00	Shared services agreement with Township
3	765	Non Public Nursing	96953.00	Nursing
4	350	Advertising on website and in newsletter	25000.00	Publications to public
4	765	Non Public Technology	24803.00	Technology

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	The District has a shared services arrangement with the Wayne Community Adult Group for use of one of its annex buildings.	0.00
Others	The District has many shared services with the Township of Wayne including: SRO Officers at each high school, a turf field project, shared archival of Board of Education meeting videos, purchasing for fuel, asphalt paving, and retrofitting of ballfield lights, radio agreement, library instructional aide after school, rental of space for library annex security and use of Township facilities for its bus operations.	0.00
Others	The District works cooperatively with local entities such as the Wayne Boys and Girls club and the Youth Program to provide food service during before and after care programs	0.00
Others	The District has entered agreements with the Passaic County Educational Services Commission to operate its summer accredited HS program as well as its summer ESY program, and also has an agreement for space rental to operate an alternative school program	0.00
Others	The District has rental and maintenance agreements with community entities, such as church groups, for the use of its parking areas	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	131,693,452
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,188,509,648
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.5382
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	135,491,612
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,188,509,648
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.6114
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	131,693,452
(H) Estimated Equalized Valuation (as of 10/01/13)	9,499,284,876
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3864
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	135,491,612
(K) Estimated Equalized Valuation (as of 10/01/13)	9,499,284,876
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4263
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NAME=ABBATTISCIANNI, FRANCESCO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assistant Facilities Mana
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMTOUNT IF DAYS ARE AVAILABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS ARE AVAILABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ABBATTISCIANNI, FRANCESCO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BEN-DAVID, MICHAEL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Secondary Ed
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8

NAME=BEN-DAVID, MICHAEL

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BERRIOS, MARYSOL

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$166,464
Full-Time Equivalent (FTE)	1.0

NAME=BERRIOS, MARYSOL

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=BERRIOS, MARYSOL

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BORCHARD, JOSEPH

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$112,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=BORCHARD, JOSEPH

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILBLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CELENTANO, JOHN

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=CELENTANO, JOHN

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILBLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=CELENTANO, JOHN

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=CONKLIN, NAOMI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord Staff Services
Base Annual Salary Amount	\$82,726
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT

NAME=CONKLIN, NAOMI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FENNELL, DARRYL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Exec Mgr Transportation
Base Annual Salary Amount	\$111,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=FENNELL, DARRYL

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GONZALEZ, RAYMOND  
**Employee Contract List for District**  
 NAME=GONZALEZ, RAYMOND

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/12/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=GONZALEZ, RAYMOND

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARY ROSE SCALO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR
Base Annual Salary Amount	\$163,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2



NAME=MARY ROSE SCALO

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	933
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MASO, JOHN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MASO, JOHN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NAJEM, GHASSAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8

NAME=NAJEM, GHASSAN

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT OF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OLIVIO, CLAUDIA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER
Base Annual Salary Amount	\$114,444
Full-Time Equivalent (FTE)	1.0

NAME=OLIVIO, CLAUDIA

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	933
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=OLIVIO, CLAUDIA

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PANDOLFI, DIANE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Directory of Secondary
Base Annual Salary Amount	\$164,903
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=PANDOLFI, DIANE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PETTY, JUANITA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$169,793
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=PETTY, JUANITA

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	



NAME=PETTY, JUANITA

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=POLISE, NICHOLAS

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Engin
Base Annual Salary Amount	\$101,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess

NAME=SCHOENING, NICOLE

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$112,363
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SCHOENING, NICOLE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SMITH, BRADLEY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$114,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8

NAME=SMITH, BRADLEY

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILBLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WACHE, ROBERT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER
Base Annual Salary Amount	\$111,900
Full-Time Equivalent (FTE)	1.0

NAME=WACHE, ROBERT

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	family illness/recess
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	CAP AMOUNT IF DAYS AVAILBLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP AMOUNT IF DAYS AVAILABLE FOR PAYMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=WACHE, ROBERT

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	