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06/03/2011

PASSAIC - WAYNE TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	7849	7702	7644
Pupils on Roll - Special Full-Time	961	971	1007
Pupils on Roll - Special Shared-Time	3	3	
Subtotal - Pupils On Roll	8813	8676	8651
Private School Placements	65	59	59
Pupils Sent to Other Districts-Reg Prog			15
Pupils Sent to Other Dists-Spec Ed Prog	12	14	13
Pupils Received	5	3	68
Pupils in State Facilities	1	1	1

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PASSAIC - WAYNE TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	20 Antic
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		3,729,110	
Withdrawal from Cap Res-for Local Share	10-307			
Transfers from Other Funds	10-5200	2,635		
Revenues from Local Sources:				
Local Tax Levy	10-1210	116,896,889	123,231,644	1
Tuition	10-1300	369,001	445,000	
Interest Earned on Capital Reserve Funds	10-1XXX	5,476		
Other Restricted Miscellaneous Revenues	10-1XXX		299,396	
Unrestricted Miscellaneous Revenues	10-1XXX	380,911	670,150	
SUBTOTAL		117,652,277	124,646,190	1
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,842,698	1,057,427	
Other State Aids	10-3XXX	67,416		
Categorical Special Education Aid	10-3132	2,976,257	295,796	
Categorical Security Aid	10-3177	416,157		
Categorical Transportation Aid	10-3121	1,101,171		
SUBTOTAL		6,403,699	1,353,223	
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,959	52,109	
Education Jobs Fund	18-4522			
SUBTOTAL		6,959	52,109	
Adjustment for Prior Year Encumbrances			410,658	
Actual Revenues (Over)/Under Expenditures		3,772,975		
TOTAL OPERATING BUDGET		127,838,545	130,191,290	1
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	105,718		
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	571,105		
TOTAL REVENUES FROM STATE SOURCES		571,105		
Revenues from Federal Sources:				
Title I	20-4411-4416	197,383	246,695	
Title II	20-4451-4455		144,606	
Title III	20-4491-4494		60,247	
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,195,509	1,530,720	
Other	20-4XXX	175,240		
TOTAL REVENUES FROM FEDERAL SOURCES		3,568,132	1,982,268	

TOTAL GRANTS AND ENTITLEMENTS		4,244,955	1,982,268	
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303			
Withdrawal from Debt Service Reserve	40-313			
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,102,121	4,128,901	
TOTAL REVENUES FROM LOCAL SOURCES		4,102,121	4,128,901	
TOTAL LOCAL REPAYMENT OF DEBT		4,102,121	4,128,901	
Actual Revenues (Over)/Under Expenditures		340		
TOTAL REPAYMENT OF DEBT		4,102,461	4,128,901	
TOTAL REVENUES/SOURCES		136,185,961	136,302,459	1

PASSAIC - WAYNE TWP

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011 Appropri
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	42,295,904	40,729,689	
Special Education	11-2XX-100-XXX	8,860,851	9,456,310	
Basic Skills/Remedial	11-230-100-XXX	1,698,935	1,525,279	
Bilingual Education	11-240-100-XXX	388,484	396,789	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	808,370	638,013	
School Sponsored Athletics	11-402-100-XXX	1,722,641	1,865,463	
Community Services Programs/Operations	11-800-330-XXX	564,572	450,520	
Support Services:				
Tuition	11-000-100-XXX	2,776,619	3,562,338	
Attendance and Social Work Services	11-000-211-XXX	59,974	62,612	
Health Services	11-000-213-XXX	1,529,872	1,494,618	
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	4,519,380	4,742,305	
Guidance	11-000-218-XXX	3,018,450	2,793,327	
Child Study Teams	11-000-219-XXX	2,489,254	2,697,879	
Improvement of Instructional Services	11-000-221-XXX	2,065,454	2,149,499	
Educational Media Services - School Library	11-000-222-XXX	1,308,154	1,253,235	
Instructional Staff Training Services	11-000-223-XXX	36,399	96,606	
General Administration	11-000-230-XXX	1,430,632	1,393,900	
School Administration	11-000-240-XXX	5,119,821	5,118,814	
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,994,041	2,937,618	
Operation and Maintenance of Plant Services	11-000-26X-XXX	12,313,394	13,421,735	
Student Transportation Services	11-000-270-XXX	5,107,810	4,969,004	
Personal Services - Employee Benefits	11-XXX-XXX-2XX	25,520,532	28,100,763	
Food Services	11-000-310-XXX		30,000	
Total Support Services Expenditures		70,289,786	74,824,253	
TOTAL GENERAL CURRENT EXPENSE		126,629,543	129,886,316	1
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	154,729	101,755	
Facilities Acquisition and Construction Services	12-000-4XX-XXX	147,197	193,023	
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	465,950		
TOTAL CAPITAL EXPENDITURES		767,876	294,778	
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	425,000		
Total Summer School		425,000		
Other Special Schools:				
Instruction	13-4XX-100-XXX	598		
Total Other Special Schools		598		
TOTAL SPECIAL SCHOOLS		425,598		
Transfer of Funds to Charter Schools	10-000-100-56X	15,528	10,196	
OPERATING BUDGET GRAND TOTAL		127,838,545	130,191,290	1
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	105,718		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	96,296		
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	182,156		
Nonpublic Handicapped Services	20-XXX-XXX-XXX	171,372		
Nonpublic Nursing Services	20-XXX-XXX-XXX	121,281		
Total State Projects		571,105		
Federal Projects:				
Title I	20-XXX-XXX-XXX	197,383	246,695	
Title II	20-XXX-XXX-XXX		144,606	
Title III	20-XXX-XXX-XXX		60,247	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,195,509	1,530,720	
Other Special Projects	20-XXX-XXX-XXX	175,240		
Total Federal Projects		3,568,132	1,982,268	
TOTAL GRANTS AND ENTITLEMENTS		4,244,955	1,982,268	
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	4,102,461	4,128,901	

TOTAL REPAYMENT OF DEBT	4,102,461	4,128,901	
Total Expenditures	136,185,961	136,302,459	1
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
	11-1XX-100-930		
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933		
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934		
TOTAL EXPENDITURES NET OF TRANSFERS	136,185,961	136,302,459	1

PASSAIC - WAYNE TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:			
General Operating Budget	3,205,967	3,035,453	3,864,133
Repayment of Debt	350	10	10
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve	1,188,656	728,182	728,182
Adult Education Programs	0	0	0
Maintenance Reserve	0	0	0
Legal Reserve	5,658,025	2,307,790	0
Tuition Reserve	0	0	0
Current Expense Emergency Reserve	0	0	0
Restricted for Repayment of Debt	0	0	13,364

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PASSAIC - WAYNE TWP

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011 Prop Bud
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	13232	13452	13748	13990	
Total Classroom Instruction	7596	7792	8013	7979	
Classroom-Salaries and Benefits	7362	7531	7823	7763	
Classroom-General Supplies and Textbooks	186	208	131	140	
Classroom-Purchased Services and Other	48	53	59	75	
Total Support Services	1801	2171	2200	2314	
Support Services-Salaries and Benefits	1710	2007	2048	2169	
Total Administrative Costs	1608	1340	1365	1376	
Administration-Salaries and Benefits	1337	1132	1129	1127	
Legal Costs	0	70	46	55	
Total Operations and Maintenance of Plant	1678	1607	1648	1791	
Operations & Maintenance of Plant-Salary & Ben.	901	905	831	960	
Total Food Services Costs	4	0	3	3	
Total Extracurricular Costs	364	354	339	357	
Total Equipment Costs	42	18	7	12	
Employee Benefits as a % of Salaries	28.8	30.4	34.1	34.0	

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

PASSAIC - WAYNE TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
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Total Unusual Revenues: 0 Total Unusual Appropriations: 0

PASSAIC - WAYNE TWP

Shared Services -- Description of Shared Services

- DISTRICT RECEIVES STUDENTS FROM NEIGHBORING DISTRICTS IN ITS SE PROGRAMS
- DISTRICT CONTRACTS WITH PCTI TO OPERATE ITS SUMMER SCHOOL PROGRAM
- DISTRICT CONTRACTS WITH ESC OF MORRIS FOR TRANSPORTATION ROUTES
- DISTRICT CONTRACTS WITH PASSAIC CNTY ESC FOR TRANSPORTATION ROUTES
- DISTRICT CONTRACTS WITH SUSSES CNTY REGL TRANSP COOP FOR TRANS ROUTES
- DISTRICT CONTRACTS WITH ESSEX CNTY ED SERVICES COMM FOR PUBLIC HI SERVICE
- DISTRICT USES TOWNSHIP FACILITIES TO CONDUCTS ITS TELEVISED BOE MEETINGS
- DISTRICT LEASES PART OF FACILITY TO TOWNSHIP FOR LIBRARY ANNEX
- DISTRICT SHARES COST OF INSTRUCTION AIDE IN LIBRARY AFTER SCHOOL
- DISTRICT SHARES COST OF SCHOOL RESOURCE OFFICERS WITH TOWNSHIP
- DISTRICT CONTRACTS WITH TOWNSHIP FOR FUEL
- DISTRICT LEASES TOWNSHIP LAND FOR PARKING AT ITS HIGH SCHOOL
- DISTRICT LEASES FACILITY FOR ITS BUS OPERATIONS
- DISTRICT JOINS WITH TOWNSHIP ANNUALLY IN ASPHALT PAVING BID
- DISTRICT UTILIZES FACILITY AND LAND AT TOWNSHIP PAL FOR BUS DEPOT
- DISTRICT PARTICIPATES IN ACES PROGRAMS FOR ELECTRICITY AND GAS
- DISTRICT PARTICIPATES IN NJ INTERGOVERNMENTAL INS FUND FOR WORKERS COMP
- DISTRICT PARTICIPATES IN NJSBAIG FOR PROPERTY, CASUALTY, ETC. INSURANCE
- DISTRICT PARTICIPATES WITH EDUCATIONAL DATA SERVICES FOR PURCHASING
- DISTRICT PARTICIPATES WITH PASSAIC COUNTY COOPERATIVE PRICING SYSTEM
- DISTRICT PARTICIPATES WITH MORRIS COUNTY COOPERATIVE PRICING COUNCIL
- DISTRICT PARTICIPATES WITH MIDDLESEX REGIONAL COOPERATIVE
- DISTRICT OPERATES COMMUNITY PROGRAM - ADULT SCHOOL
- DISTRICT OPERATES COMMUNITY PROGRAM - BEFORE AND AFTER CARE
- DISTRICT HAS SHARED SERVICES AGREEMENT WITH TOWNSHIP FOR SENIOR CENTER
- DISTRICT HAS SHARED SERVICES AGREEMENT WITH BETHANY CHURCH FOR PARKING
- DISTRICT HAS SHARED SERVICES AGREEMENT WITH TOWNSHIP FOR TURF FIELDS

PASSAIC - WAYNE TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	124,063,069 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	5,264,881,195 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	2.3564 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	128,169,824 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	5,264,881,195 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	2.4344 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	124,063,069 (G)
Estimated Equalized Valuation (as of 10/01/2010)	10,636,123,626 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	1.1664 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	128,169,824 (J)
Estimated Equalized Valuation (as of 10/01/2010)	10,636,123,626 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	1.2050 (L)

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	NICOLE C SCHOENING
Job Title	Asst Business Administrator

Base Annual Salary	98,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS

Benefits:

Allowances	3,625
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	MICHAEL ROTH
Job Title	Superintendent

Base Annual Salary	175,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2011
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name JUANITA A PETTY
 Job Title Business Administrator

Base Annual Salary 160,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 20
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 8
 Description-Other Non-working Days FAMILY ILLNESS / RECESS

Benefits:

Allowances 4,000
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name MARY ROSE SCALO

Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	154,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	4,750
Bonuses	0
Stipends	1,000
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	MARYROSE CAULFIELD-SLOAN
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	135,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	4,750
Bonuses	0
Stipends	1,000
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name PATRICIA BROWN-KNEISEL
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 122,500
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 8
 Description-Other Non-working Days FAMILY ILLNESS / RECESS

Benefits:
 Allowances 4,750
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 15,000
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name DARRYL FENNELL
 Job Title Coordinator/Dir./Mgr./Supvr.
 Base Annual Salary 92,873
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 8
 Description-Other Non-working Days FAMILY ILLNESS / RECESS

Benefits:
 Allowances 2,040
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name CATHY LABATE
 Job Title Coordinator/Dir./Mgr./Supvr.
 Base Annual Salary 148,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 8
 Description-Other Non-working Days FAMILY ILLNESS / RECESS

Benefits:
 Allowances 4,750
 Bonuses 0
 Stipends 1,000
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0

Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	ROBERT WACHE
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	90,864
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS

Benefits:	
Allowances	800
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	ROBERT ZAWISTOWSKI
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	90,833
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	1,500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	TIMOTHY CARLIN
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	124,956
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	4,750
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0

Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	NICHOLAS POLISE
Job Title	Information Technology
Base Annual Salary	95,936
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	JOHN CELENTANO
Job Title	Information Technology
Base Annual Salary	75,391
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	1,000
Bonuses	0
Stipends	1,000
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - WAYNE TWP

17. Salaries and Benefits of Certain District Employees

Name	JOHN MASO
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	135,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	8
Description-Other Non-working Days	FAMILY ILLNESS / RECESS
Benefits:	
Allowances	4,750
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,000
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments